

FINANCE DEPARTMENT

WAYS AND MEANS

Notification

The 22nd June, 1970

No. 3373-WM-70/17303.—Statement of receipts and disbursements of the Haryana Government for April, 1970 :—

(In thousands of rupees)

Budget Estimates, 1970-71

For April, 1970

Budget Estimates, 1970-71			For April, 1970		
			I—Consolidated Fund		
			(a) Revenue—		
41,98,95			A—Taxes, Duties and other Principal Heads of Revenue		3,14,11
12,11,43			B—Debt Services		5,74
54,24			C—Administrative Services		4,36
3,70,74			D—Social and Developmental Services		20,32
4,86,16			E—Multipurpose River Schemes		6,83
31,55			F—Public Works		96
9,71,64			G—Transport and Communications		50,54
5,36,63			I—Miscellaneous		42,90
13,80,02			J—Contribution and Miscellaneous Adjustments		18
3,00			K—Extraordinary Items		
92,44,36			Total Revenue		4,45,94
Non-Plan	Plan	Total	Non-Plan	Plan	Total
1,74,62		1,74,62	12,48		12,48
16,05,89		16,05,89	58		58
7,49,68	13,51	7,63,19	54,74	11	54,85
25,30,75	9,79,58	35,10,33	1,80,29	42,23	2,22,52
8,51,41	5,98	8,57,39	26,24	8	26,32
3,30,78	30,39	3,61,17	29,00	3,03	32,03
8,24,01	50	8,24,51	67,18	5	67,23
8,42,21	55,59	8,97,80	22,43	99	23,42
61		61	20		20
	64,90	64,90			
79,09,96	11,50,45	90,60,41	3,93,14	46,49	4,39,63
1,89,63	16,42,35	18,31,98	(—)13,20	41,14	27,94
			(b) Expenditure met from Revenue—		
			A—Collection of Taxes, Duties, and other Principal Heads of Revenue		
			B—Debt Services		
			C—Administrative Services		
			D—Social and Development Services		
			E—Multipurpose River Schemes		
			F—Public Works		
			G—Transport and Communications		
			I—Miscellaneous		
			J—Contribution and Miscellaneous Adjustments		
			—Extraordinary Items		
			Capital Account within the Revenue		
			Total Revenue Expenditure		
			(c) Capital Expenditure		
			(i) Public Debt and Loans and Advances (Net)—		
			Public Debts		
			Loans and Advances		
			Total		
			Total Consolidated Fund		
			II—Contingency Fund		
			III—Public Account (Net)—		
			Unfunded Debt		
			Deposits and Advances		
			Remittances		
			Total III—Public Account		
			Total Transactions		
			Opening Balance		
			Closing Balance—		
			Cash in Treasuries		
			Deposits with the Reserve Bank		
			Total Closing Balance		

ISHWAR CHANDRA,
Commissioner for Finance and Planning and
Secretary to Government, Haryana,
Finance and Planning Department.